

Appendix D: Proposed Key Decisions & Roles Matrix

October 2003 through June 2004

Tasks / Deliverables	Project Management Team	Executive Leadership Group	National Science Panel	Science Team	Stakeholder Forum	Executive Council	Flood Mgt. and other regulatory agency staff	Local Gov't. Forum	Local Gov't. Staff	Foundations	Interested Public	Consultant Team
1. Analysis of existing Conditions	Develop 1st draft Develop final draft Approve	Receive updates & Conflict resolution as necessary	Receive updates as necessary		Review & refine	Receive updates	Review & refine Resolve disputes	Receive updates & ask questions	Receive updates & ask questions	Receive updates & ask questions	Receive updates & ask questions	
2. Data collection & monitoring strategy	Develop 1st draft Develop final draft Approve			Develop Science strategy	Review & refine		Assist in development of draft Review and refine					
a. List of types of data to be collected	Approve											
b. Data collection												Ongoing
c. Data collection strategy for Planning and Design	Approve			Review								
d. Preliminary Long-Term monitoring/adaptive management plan				Review	Seek consensus							
3. Restoration Mission / Goals /Objectives	Develop 1st draft Approve final draft	Resolve conflicts and Approve			Review & refine Seek consensus		Review & refine	Receive updates Ask questions		Receive updates Ask questions	Receive updates Ask questions	
a. Mix of habitats and approx. acreages /locations	Approve		Review/ refine		Seek consensus							
b. Sediment supply / dynamics study & strategy			Review/ Refine									
c. Mercury methylation strategy			Review/ refine									
d. Vector control strategy			Review/ refine						Abatement District			
e. Initial restoration concepts	Approve		Review/ refine	Review	Seek consensus							
f. Initial restoration alternatives				Review	Seek consensus							
4. Modeling				Review								

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Development of conceptual model			Review/refine	Advise	Seek consensus							
5. Integration of flood management into restoration objectives	Develop 1st draft Develop final draft Approve	Approve Resolve disputes with Reg. Agencies			Review & comment	Review & refine Resolution of any Regulatory disputes	Develop first draft Review & refine Approve	Receive updates & ask questions	Seek concurrence	Receive updates & ask questions	Receive updates & ask questions	
a. Assessment of flood control level requirements												
b. Conceptual design of flood management	Approve		Review refine			Resolution of any regulatory disputes	Approve		Seek concurrence			
6. Recreation mission/goals/objectives	Develop 1st draft Develop 2nd draft Approve				Help develop 1st draft Review & refine Seek consensus	Review & refine	Review & refine	Receive updates & ask questions		Receive updates & ask questions	Receive updates & ask questions	
a. Recreation concept plan	Develop 1st draft Develop 2nd draft Approve				Seek consensus	Resolve any regulatory disputes						
b. Integrate recreation and initial restoration alternatives	Develop first draft Develop 2nd draft Approve				Review and refine Seek consensus	Resolve any regulatory disputes						
7. Final restoration alternatives	Develop 1st draft Develop 2nd draft Approve	Approve	Review & Concurrence		Review & refine Seek consensus	Review & refine	Review & refine	Receive updates & ask questions	Seek concurrence	Receive updates & ask questions	Receive updates & ask questions	
8. NEPA / CEQA Strategy and Scope of Work	Develop 1st draft Develop additional drafts and Approve	Approve	Receive updates		Review & refine	Review & refine	Review & refine	Review & refine		Review & refine	Review & refine	
9. Funding Strategy	Develop first draft Develop second draft Approve	Approve								Review & refine		
10. Adaptive management & monitoring plan	Develop first draft Develop second draft Approve	Approve	Review & refine		Review & refine Seek consensus	Review & refine	Review & refine	Receive updates & ask questions		Receive updates & ask questions	Receive updates & ask questions	